

Attachment G.4 Pricing Schedule Camp Mabry Portables

Instructions: Respondents must complete and submit this Pricing Schedule with their Bid as required by Section 9 of the Scope of Work.

Class and Item: 909-25, Building Construction, Prefabricated, All Types.

No.	Description	North Site	South Site	Total
1	Mobilization, foundation and utility survey, as-found report (4.1)	\$	\$	\$
2	Modular facility delivery, setting, tie-downs, marriage-line closure, and installation (4.2)	\$	\$	\$
2A	Skirting — (4.2)	\$	\$	\$
3	Interior fit-out and finishes (4.3)	\$	\$	\$
4	Acoustic privacy package — Group D/Group C (4.4)	N/A	\$	\$
5	Mechanical and plumbing (4.5)	\$	\$	\$
6	Electrical, fire protection, life safety (4.6)	\$	\$	\$
7	IT, AV, security, and low voltage (4.7)	\$	\$	\$
9	Permits, submittals, inspections, testing, commissioning, and CFMO review support	\$	\$	\$
10	General conditions, supervision, insurance, overhead, and profit	\$	\$	\$

No.	Description	North Site	South Site	Total
	SUBTOTAL ONE-TIME INITIAL DELIVERY AND INSTALLATION COST	\$	\$	\$
11	Monthly lease rate – Initial 36-month term	\$ /mo	\$ /mo	\$ /mo
12	Required Monthly maintenance and service – Initial 36-month term	\$ /mo	\$ /mo	\$ /mo
	Subtotal Monthly Lease Cost	\$ /mo	\$ /mo	\$ /mo
	SUBTOTAL 36 MONTH LEASE COST	\$	\$	\$
15	Demobilization, removal, and site restoration if TMD does not exercise the Option to Purchase	\$	\$	\$
	SUBTOTAL ONE-TIME DEMOBILIZATION COST	\$	\$	\$
	TOTAL BASE BID (To include One-Time Initial Delivery and Installation Cost, 36 Month Lease Cost & One-Time Demobilization Cost)	\$	\$	\$
	Bid Options (B.O.)			
B.O. 1	Standby generator and/or UPS switches, or provisions for IT room	\$	\$	
B.O. 2	Fire sprinkler system, if required	\$	\$	
B.O. 3	Electronic sound masking system (4.4.3)	N/A	\$	
B.O. 4	Additional acoustic field testing beyond the specified sample	N/A	\$	
B.O. 5	Late-model-used units in lieu of new — credit/adjustment	(\$)	(\$)	(\$)

No.	Description	North Site	South Site	Total
B.O. 6	Contractor-furnished physical cabling to private offices (Section 3.6)	\$	\$	\$
B.O. 7	Stairs, ramps, landings, and accessible route —(4.1)	\$	\$	\$
B.O. 8	Monthly Lease Extension (Year 4)	\$ /mo	\$ /mo	\$ /mo
B.O. 9	Monthly Lease Extension (Year 5)	\$ /mo	\$ /mo	\$ /mo
B.O. 10	Price for outright brand-new purchase	\$	\$	\$
B.O. 11	Price for outright Late-model-used units purchase	\$	\$	\$
B.O. 12	Price for purchase after 36-month initial term	\$	\$	\$

Provide Unit Prices (UP) for:

No.	Description	Units	Unit Cost
UP-1	Additional Data Drops	EA	\$
UP-2	Additional Workstation Power Feeds	EA	\$
UP-3	Additional Acoustically Rated Partition (at STC 50)	LF	\$
UP-4	Additional Acoustic Door Assembly	EA	\$
UP-5	Additional Modular Square Footage	SF	\$
UP-6	Rock Excavation	CY	\$

* Award will be based on the most responsive, responsible Bidder and lowest price based solely on Total Base Bid. TMD will award based on best value for the state as directed by Texas Government Code § 2155.074 when awarding a Contract. Award is contingent upon the availability of State and/or Federal funding. TMD reserves the right to award all, none, or any sequence of bid alternates contingent upon the availability of funds.

Pricing Assumptions: Respondent shall provide any pricing amount assumptions for each Deliverable in reference to amounts and/or pricing conditions by outlining them in the table below.

No.	Assumption
1	
2	
3	