STAFFING

Total Number of Employees

ACFT

FTE Labor hours for the month	

FTE Labor hours Contract to date	

Program non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Program Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Percentage non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Percentage Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

EXPLANATIONS OF ADJUSTMENTS/CHANGES:

PHASE MAINT

FTE Labor hours for the month	

FTE Labor hours Contract to date	

Program non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Program Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
UH-72A																			
HH-60M																			
Total																			

Variance Percentage non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Percentage Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

EXPLANATIONS OF ADJUSTMENTS/CHANGES:

FLIGHT LINE MAINT

FTE Labor hours for the month	

FTE Labor hours Contract to date	

Program non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Program Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Percentage non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Percentage Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

CLIN

FUNDING INFORMATION																		
							FUNDING	ACCRUED			CONTRACT WORK AUTHORIZED			FORECAST				
			CLIN RATE		BUDGET BASELINE		AUTHORIZED	EXPENDITURES	BILLINGS TO DATE	FUNDING REMAINING	NOT			NOT YET	ALL OTHER		TOTAL	FUNDS
CLIN	DESCRIPTION	CLIN TYPE	INITIAL	CURRENT	INITIAL	CURRENT	MOD #	OPEN COMMITMENTS	VOUCHER	BALANCE	DEFINITIZED	DEFINITIZED	SUBTOTAL	AUTHORIZED	WORK	SUBTOTAL	REQUIREMENTS	REQUIRED

TOTAL

FEE CLINS

PROJECTION:

CLINS

	JAN '28	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	Nov	DEC	TOTAL
TOTAL													

ACTUAL:

CLINS

	JAN '28	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	Nov	DEC	TOTAL
TOTAL													

EAC

CLIN INFORMATION				CONTRACT WORK AUTHORIZED										FORECAST							
CLIN	CLIN DESCRIPTION	CLIN Type	CLIN Rate	FUNDING AUTHORIZED TO DATE	ACCRUED EXPENDITURES OPEN COMMITMENTS			AUTHORIZED UNPRICED WORK			FRINGE	G&A	AUTHORIZED	FORECASTED WORK			FRINGE	G&A	FORECAST	Total Requirement	FUNDING REQUIRED
					Labor	Non-Labor	Sub-Total	Labor	Non-Labor	Sub-Total	%	%	Sub-Total	Labor	Non-Labor	Sub-Total	%	%	Sub-Total		

EAC BY ACFT

CLIN	CLIN DESCRIPTION	MDS	FLIGHT HOURS	COST PER FLIGHT HOUR	CONTRACTOR LABOR	SUB-CONTRACTOR LABOR	RATE% OVERHEAD	RATE% G&A	RATE% FEES	TOTAL LABOR	DIRECT MATERIALS	TOTAL
		AH-64E										
		CH-47F										
		MV-75										
		UH-60M										
		HH-60M										
		UH-72A										
		AMSS										

SATELLITE

FTE Labor hours for the month		FTE Labor hours Contract to date	

Program non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
Activity	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

Program Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
Activity	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

Actual non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
Activity	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

Actual Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
Activity	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

Variance non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
Activity	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

Variance Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
Activity	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

Variance Percentage non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
Activity	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

Variance Percentage Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
Total																			

EXPLANATIONS OF ADJUSTMENTS/CHANGES:

AMSS

FTE Labor hours for the month		CLIN		FTE Labor hours Contract to date	

Program non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Program Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Actual Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Percentage non-Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

Variance Percentage Cummulative

		Direct		Overtime		Indirect		Subcontractor		Subcontractor Overtime		G&A	Fringe	Non-Productive		Other	Total		Cost Per
MDS	Flying Hours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Manhours	Labor Cost	Labor Cost	Labor Cost	Manhours	Labor Cost	Labor Cost	Manhours	Flight Hour
AH-64E																			
CH-47F																			
MV-75																			
UH-60M																			
HH-60M																			
UH-72A																			
Total																			

EXPLANATIONS OF ADJUSTMENTS/CHANGES:

Maintenance Man Hours

MDS	Category	Jan '28	Feb '28	Mar '28	Apr '28	May '28	June '28	Jul '28	Aug '28	Sep '28	Oct '28	Nov '28	Dec '28	Jan '29	**Total**	
AH-64E	Labor Cost															Labor Cost
AH-64E	Maintenance Hrs															Maintenance H
AH-64E	Flying Hours															Flying Hours
AH-64E	MMH															MMH
AH-64E	Labor Rate															Labor Rate
AH-64E	CPFH															CPFH
CH-47F	Labor Cost															Labor Cost
CH-47F	Maintenance Hrs															Maintenance H
CH-47F	Flying Hours															Flying Hours
CH-47F	MMH															MMH
CH-47F	Labor Rate															Labor Rate
CH-47F	CPFH															CPFH
MV-75	Labor Cost															Labor Cost
MV-75	Maintenance Hrs															Maintenance H
MV-75	Flying Hours															Flying Hours
MV-75	MMH															MMH
MV-75	Labor Rate															Labor Rate
MV-75	CPFH															CPFH
UH-60M	Labor Cost															Labor Cost
UH-60M	Maintenance Hrs															Maintenance H
UH-60M	Flying Hours															Flying Hours
UH-60M	MMH															MMH
UH-60M	Labor Rate															Labor Rate
UH-60M	CPFH															CPFH
MEDEVAC HH60M	Labor Cost															Labor Cost
MEDEVAC HH60M	Maintenance Hrs															Maintenance H
MEDEVAC HH60M	Flying Hours															Flying Hours
MEDEVAC HH60M	MMH															MMH
MEDEVAC HH60M	Labor Rate															Labor Rate
MEDEVAC HH60M	CPFH															CPFH
UH-72A	Labor Cost															Labor Cost
UH-72A	Maintenance Hrs															Maintenance H
UH-72A	Flying Hours															Flying Hours
UH-72A	MMH															MMH
UH-72A	Labor Rate															Labor Rate
UH-72A	CPFH															CPFH
Indirect Hours including AMSS																
Satellite Hrs																
Subcontract Hrs including AMSS																
Total Maintenance Hours																Total Maint Hrs
Total Costs																Total Costs
Satellites (labor)																Satellites (labo
Total Cost																Total Cost
Avg CPH																Avg CPH
																Labor Cost
																Maintenance H
																Flying Hours
																MMH
																Labor Rate
																CPFH

FLYING HOURS

Plan	Jan '28	Feb '28	Mar '28	Apr '28	May '28	June '28	Jul '28	Aug '28	Sep '28	Oct '28	Nov '28	Dec '28	Jan '29	Total
AH-64E														
CH-47F														
MV-75														
UH-60M														
HH-60M														
UH-72A														
Total														

Actual	Jan '28	Feb '28	Mar '28	Apr '28	May '28	June '28	Jul '28	Aug '28	Sep '28	Oct '28	Nov '28	Dec '28	Jan '29	Total
AH-64E														
CH-47F														
MV-75														
UH-60M														
HH-60M														
UH-72A														
Total														